

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 31 Mineral**

**District: 0577 Alberton K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ALBERTON K-6	100	13,719.60	375,310.00
H1	ALBERTON HS 9-12	73	206,000.00	364,781.00
M1	ALBERTON 7-8	35	53,560.00	175,227.50
<b>2. * DIRECT STATE AID</b>				531,303.35
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budget			997,944.67
* b.	Maximum Budget Limit			1,240,742.59
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			1,093,767.91
* b.	FY 2000-2001 Maximum Budget			1,359,533.50
* c.	FY 2000-2001 ANB			227
* d.	FY 2000-2001 Adopted General Fund Budget			1,297,587.75
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			203,819.84
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			24,406.72
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			7,033.93
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			31,440.65
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			7,623.20

**County: 31 Mineral**  
**District: 0577 Alberton K-12 Schools**

**Required Local Match**

* f(i). District's Required Match for IBG [5a X 0.33]	8,054.22
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,515.66
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	10,569.88

**Minimum Special Education Budget To Avoid Reversions**

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	34,976.60
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):**

a. FY 2000-01 GTB Aid Budget Area	
Elementary	241,677.07
High School	217,296.03
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	11,250.48
High School	6,362.34
c. Tax Year 2000 District Taxable Value	
Elementary	2,539,699.00
High School	2,539,699.00
d. Tax Year 2000 County Taxable Value	7,950,788.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	145
High School	82
f. FY 2000-01 County ANB (Budgeted)	
Elementary	463
High School	249

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	1,937.00
High School	3,694.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB	
Elementary	17.52
High School	30.97
b. County Retirement Mill Value per AN	
Elementary	17.17
High School	31.93
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 31 Mineral**  
**District: 0579 Superior K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SUPERIOR K-6	186	13,534.20	696,477.00
H1 SUPERIOR HS 9-12	125	206,000.00	623,000.00
M1 SUPERIOR 7-8	68	55,620.00	339,881.00
<b>2. * DIRECT STATE AID</b>			864,726.96
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			1,630,261.48
* b. Maximum Budget Limit			2,026,128.54
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,672,967.49
* b. FY 2000-2001 Maximum Budget			2,079,175.12
* c. FY 2000-2001 ANB			392
* d. FY 2000-2001 Adopted General Fund Budget			1,746,967.49
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			74,000.00
* f. FY 2000-2001 Equalization Status			Equalized EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			44,471.86
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			10,596.41
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			55,068.27
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			13,890.35

**County: 31 Mineral**  
**District: 0579 Superior K-12 Schools**

**Required Local Match**

* f(i). District's Required Match for IBG [5a X 0.33]	14,675.71
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	4,583.81
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	19,259.52

**Minimum Special Education Budget To Avoid Reversions**

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	63,731.38
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):**

a. FY 2000-01 GTB Aid Budget Area	
Elementary	394,166.08
High School	306,617.92
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	18,627.80
High School	9,565.63
c. Tax Year 2000 District Taxable Value	
Elementary	3,405,305.00
High School	3,405,305.00
d. Tax Year 2000 County Taxable Value	7,950,788.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	259
High School	133
f. FY 2000-01 County ANB (Budgeted)	
Elementary	463
High School	249

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	3,901.00
High School	5,407.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB	
Elementary	13.15
High School	25.60
b. County Retirement Mill Value per AN	
Elementary	17.17
High School	31.93
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 31 Mineral**

**District: 0582 St Regis K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ST REGIS K-6	87	13,163.40	326,632.80
H1	ST REGIS HS 9-12	68	206,000.00	339,881.00
M1	ST REGIS 7-8	35	59,740.00	175,227.50
<b>2. * DIRECT STATE AID</b>				500,928.18
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budget			944,419.55
* b.	Maximum Budget Limit			1,173,643.31
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			961,801.85
* b.	FY 2000-2001 Maximum Budget			1,195,530.89
* c.	FY 2000-2001 ANB			194
* d.	FY 2000-2001 Adopted General Fund Budget			1,195,530.89
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			233,729.04
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			22,294.60
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,932.82
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			32,227.42
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			6,963.50

**County: 31 Mineral**  
**District: 0582 St Regis K-12 Schools**

**Required Local Match**

* f(i).	District's Required Match for IBG [5a X 0.33]	7,357.22
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,297.96
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	9,655.18

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	31,949.78
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	205,759.11
	High School	197,970.34
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	9,729.08
	High School	5,615.97
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,219,470.00
	High School	3,219,470.00
d.	Tax Year 2000 County Taxable Value	7,950,788.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	123
	High School	71
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	463
	High School	249

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	595.00
	High School	2,454.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a.	District Debt Service Mill Value Per ANB	
	Elementary	26.17
	High School	45.34
b.	County Retirement Mill Value per AN	
	Elementary	17.17
	High School	31.93
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78